Armagh Banbridge & Craigavon PCSP
Action Plan 2026-27

Executive Summary

Armagh Banbridge & Craigavon Policing and Community Safety Partnership (PCSP) is committed to building a safe, respectful, and law-abiding community. This Action Plan for 2026–27 sets out a framework to reduce crime and anti-social behaviour, support vulnerable groups, and strengthen public confidence in policing and the rule of law.

Vision A community where people feel safe, respect the law, and work together to prevent harm.

Strategic Priorities

- **Effective Delivery and Visibility** – Enhance recognition of PCSP work through consultation, communication, and engagement with communities and partners.
- **Community Safety** – Address local safety issues, tackle crime and anti-social behaviour, and promote early intervention and diversionary activities.
- **Confidence in Policing** – Build trust through accountability, collaborative problem-solving, and engagement with communities.

Key Themes and Activities

- **Crime Prevention**: Home security, scams prevention, hate crime awareness, and support for older and vulnerable people.
- **Anti-Social Behaviour**: Diversionary programmes, partnership problem-solving, graffiti removal, and Get Home Safe Bus.
- **Reducing Harm**: Awareness on domestic and sexual violence, ending violence against women and girls, road safety, drugs and alcohol misuse, and youth engagement.
- **Community Confidence in Policing**: Public meetings, engagement activities, watch schemes, and monitoring police performance.

Community Insights

Consultation in 2025 highlighted top concerns:

- Drugs and alcohol misuse (50%)
- Anti-social behaviour (43%)
- Road safety (42%)
- Confidence in policing remains strong, with 93% expressing some or total confidence.

Performance Indicators

- Awareness of PCSPs
- Anti-social behaviour and recorded crime rates
- Road traffic collisions
- Public perception of crime trends
- Confidence in policing

The PCSP will continue with proven initiatives, expand engagement, and focus on early intervention, education, and partnership working to address emerging issues and improve community safety outcomes.

Introduction

Armagh Banbridge & Craigavon PCSP is committed to creating a safe and respectful place by delivering effective partnership initiatives that reduce crime and anti-social behaviour, support the most vulnerable, and build public confidence in policing and the rule of law. Through collaboration, education and engagement, we will work together with communities to make the Borough a secure place to live, work, and do business.

Armagh Banbridge and Craigavon PCSP will deliver the functions of the PCSP, improve community safety and tackling actual and perceived crime and anti-social behaviour whilst supporting community confidence in policing.

The partnership intends to make a difference to all the people who live, work and do business in the Borough by delivering:

- Projects aimed at reducing crime and fear of crime across rural and urban communities especially older and vulnerable people by educating and informing the community of steps that can be taken to prevent becoming a victim of crime.
- Projects that aim to reduce the damage to communities caused by anti-social behaviour in the Borough, with an emphasis on problem solving partnership working, early intervention and diversionary activity
- Projects that aim to reduce harm and raise awareness on a range of issues including hate crime, domestic and sexual violence, violence against women and girls, internet safety, and safety on the road.
- Activities that support monitoring of local police performance, and ensure local accountability
- Activities and projects that support community and police engagement
- Activities that build community confidence in the rule of law

The Department of Justice and NI Policing Board have agreed three Strategic Priorities for PCSPs.

Strategic Priority 1 *– To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement*

through:

- *carrying out meaningful engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector in the development and implementation of PCSP Action Plans;*

- *ensuring ongoing two-way engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector to provide a problem-solving forum to identify effective solutions to local issues, ensuring sufficient flexibility to address issues as they emerge, and seeking relevant expertise from the designated organisations as appropriate;*

- *using a range of platforms, including multi-media, to communicate and promote the work of the PCSP; and*

- *increasing awareness of the work of the PCSP.*

Strategic Priority 2 *- To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour*

through

- *utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally;*

- *working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured;*

- *drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours;*

- *enhancing safety and feelings of safety, in particular for those who might be more vulnerable;*

- *engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues;*

- *having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and*

- *providing comprehensive community input into decision-making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.*

Strategic Priority 3 *– To support confidence in policing, including through collaborative problem solving with communities*

through

- *ensuring local accountability through the Policing Committee's role in monitoring police performance;*
- *identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan;*
- *providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems;*
- *delivering initiatives that link to identified local problems that impact confidence in policing;*
- *carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing;*
- *delivering PCSP initiatives in the hardest to reach communities;*
- *providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing; and*
- *building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate.*

In January 2025 Armagh, Banbridge and Craigavon PCSP undertook a Strategic Assessment of Policing and Community Safety in the Council Area. This exercise was undertaken to ensure that the priorities identified continued to reflect priority policing and

community safety issues in the borough for the next 3 years and was informed by analysis of information provided by statutory partners, as well as the results of borough wide engagement and consultation on policing and community safety across the council area.

In bringing together this plan cognisance was also taken of:

- The Community Safety Framework[1]
- The Draft NI Policing Plan 2025-2030[2]
- CJINI report – Community Safety and Local Policing Arrangements in Northern Ireland[3]
- Public Satisfaction with PCSPs – NI Life and Times Survey[4] and the NI Safe Community Survey[5]
- Together: Building a United Community[6]
- The Executives approach to tackling paramilitary activity, criminality and organised crime[7]
- Connected: A Community Plan for Armagh City, Banbridge and Craigavon Borough 2017-2030[8]

[1] https://www.justice-ni.gov.uk/community-safety-framework
[2] Policing Plan Consultation 2025-2030 (nipolicingboard.org.uk)
[3] CJINI - Criminal Justice Inspection Northern Ireland - Community Safety and Local Policing Inspection
[4] www.ark.ac.uk/nilt/
[5] Northern Ireland Safe Community Survey | Department of Justice (justice-ni.gov.uk)
[6] https://www.executiveoffice-ni.gov.uk/topics/good-relations-and-social-change/together-building-united-community-tbuc
[7] https://www.justice-ni.gov.uk/articles/executive-programme-tackling-paramilitary-activity-and-organised-crime
[8] https://www.armaghbanbridgecraigavon.gov.uk/download/9210/community-planning-2018/24006/connected-community-plan-3.pdf

Baseline Information - Indicators the PCSP will contribute to and the baselines the PCSP intends to impact on

Strategic Priority 1:
To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement

Indicator 1: % of people aware of PCSPs,
Indicator 2: % PCSPs have improved Local Policing

Awareness of PCSPs

AWARENESS OF POLICING AND COMMUNITY SAFETY PARTNERSHIPS (PCSPs)

Two in five respondents had heard of PCSPs (40.2%), an increase of 2.5 percentage points on the 2023 figure (37.7%). The 2023 figure was the lowest on record (data for 2018 to 2021 unavailable).

Figure 6.1 Awareness of PCSPs – 2014 to 2025

Only 30.3% of respondents aged 17 to 24 years had heard of PCSPs. In all other age groups approximately 40% had heard of PCSPs, with 44.3% of those aged 50 to 64 having knowledge of them.

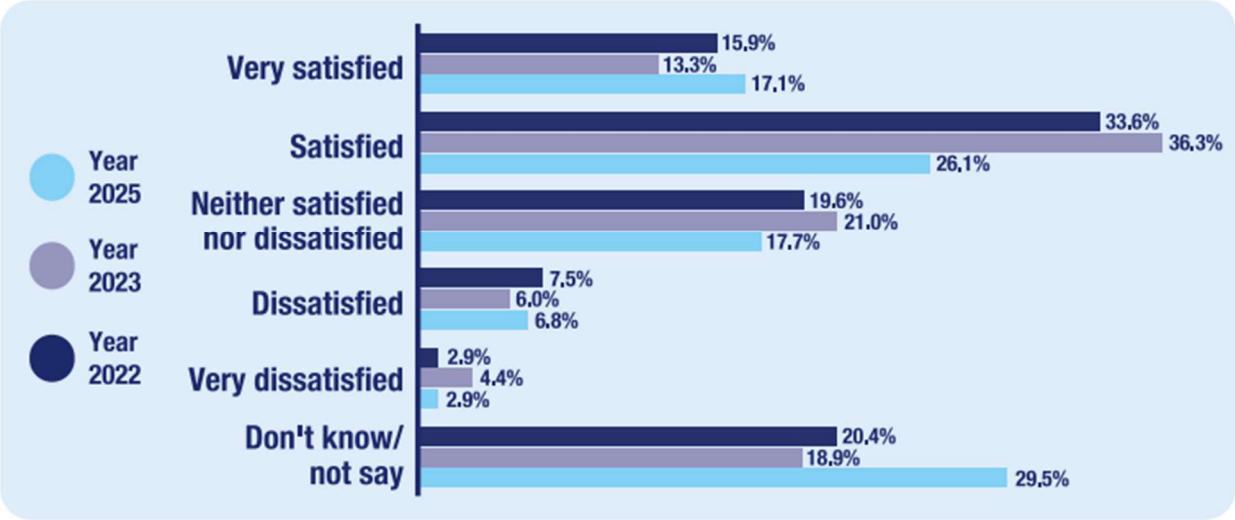
Northern Ireland Policing Plan Survey - Statistical Report 2025

PCSPs have improved Local Policing

PCSP - INCREASING ENGAGEMENT WITH POLICE IN THE LOCAL AREA

Respondents were asked how satisfied they were that PCSPs had increased engagement with police in the local area. There was a decrease of 6.5 percentage points since the last survey in respondents who were either satisfied or very satisfied that PCSPs had increased engagement with police (49.7% in 2023 compared with 43.2% in 2025).

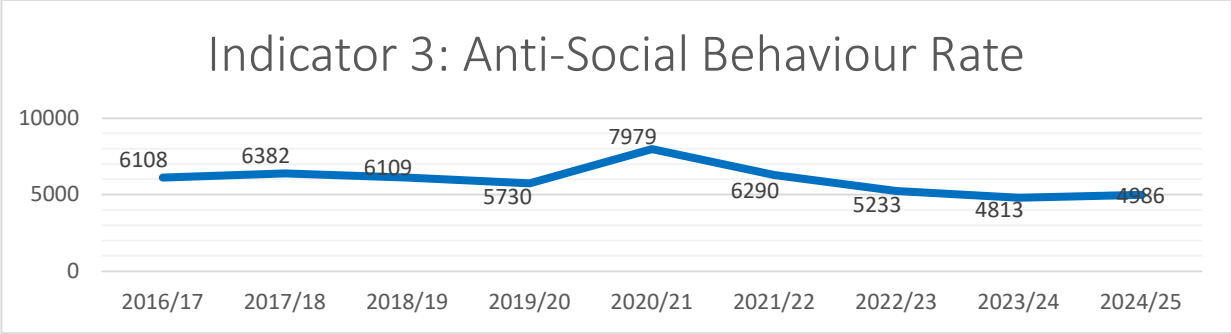
Figure 6.3 PCSP increasing engagement with police – 2022 to 2025



Northern Ireland Policing Plan Survey - Statistical Report 2025

Strategic Priority 2:
To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour

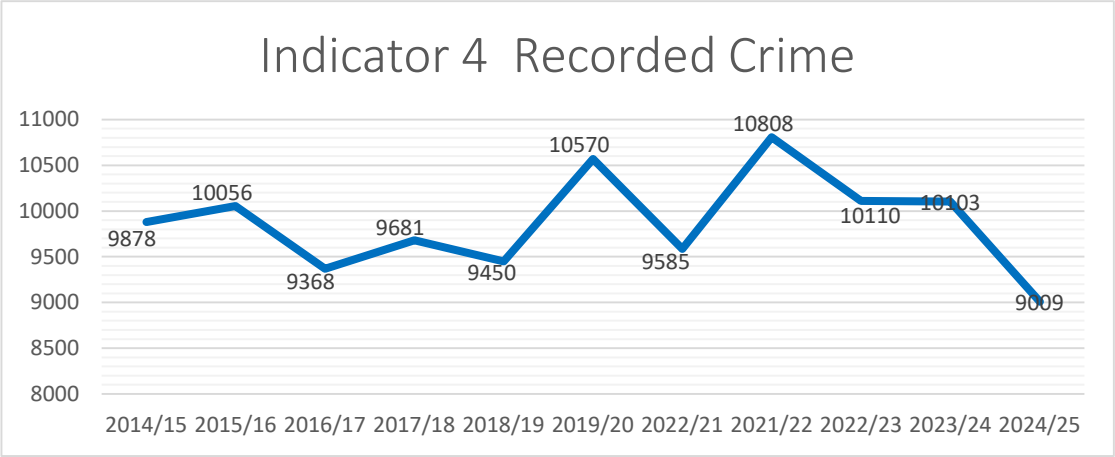
Indicator 3: Anti-social Behaviour Rate



2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
6108	6382	6109	5730	7979	6290	5233	4813	4986

Source: PSNI Statistics

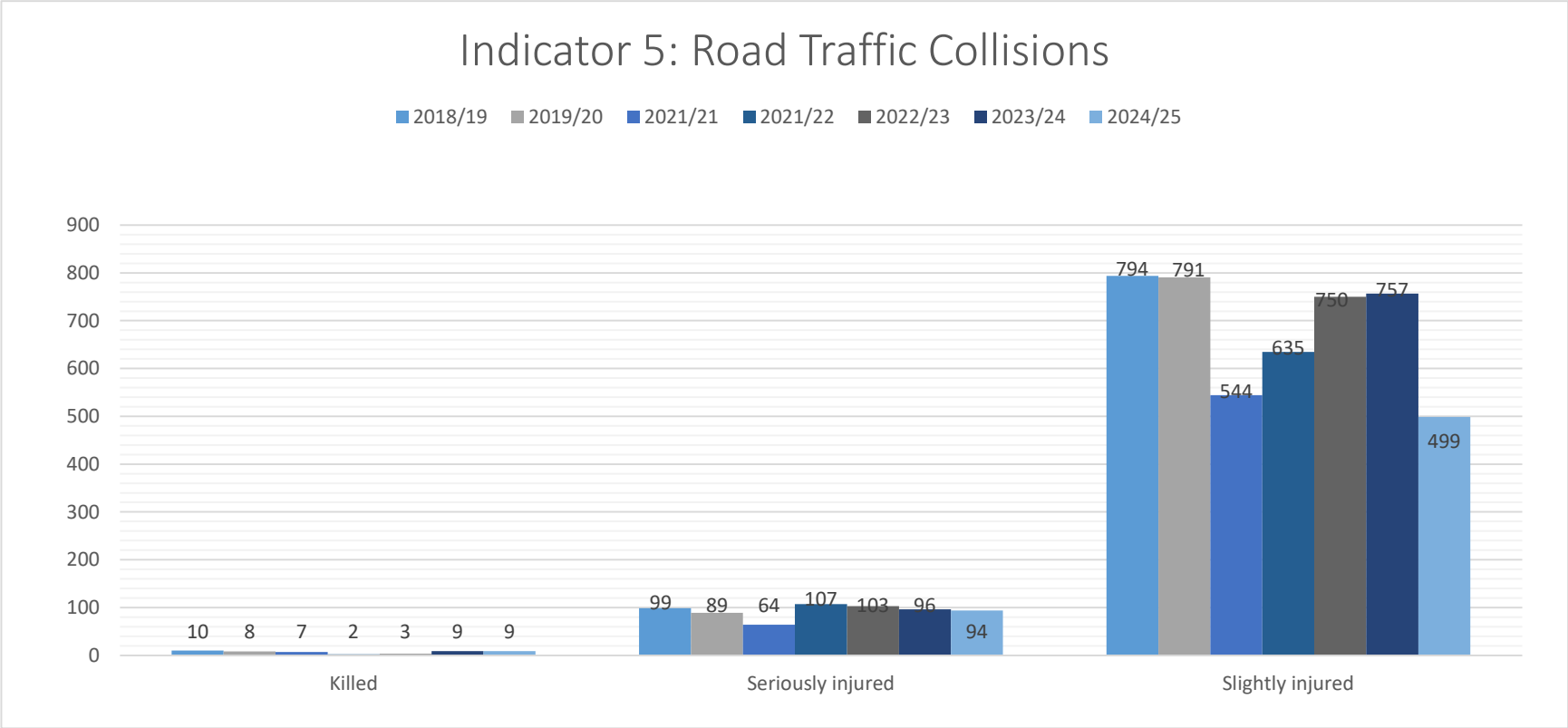
Indicator 4: Recorded Crime Rate



2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2022/21	2021/22	2022/23	2023/24	2024/25
9878	10056	9368	9681	9450	10570	9585	10808	10110	10103	9009

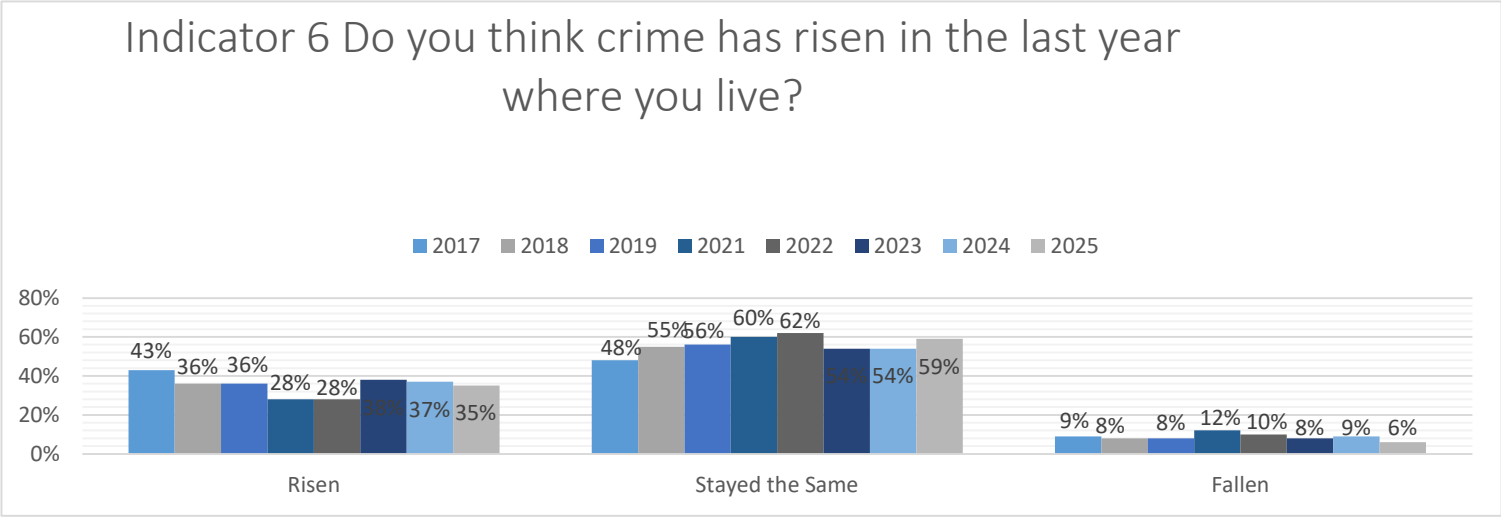
Source: PSNI Statistics

Indicator 5: Road Traffic Collisions



Source: PSNI Statistics

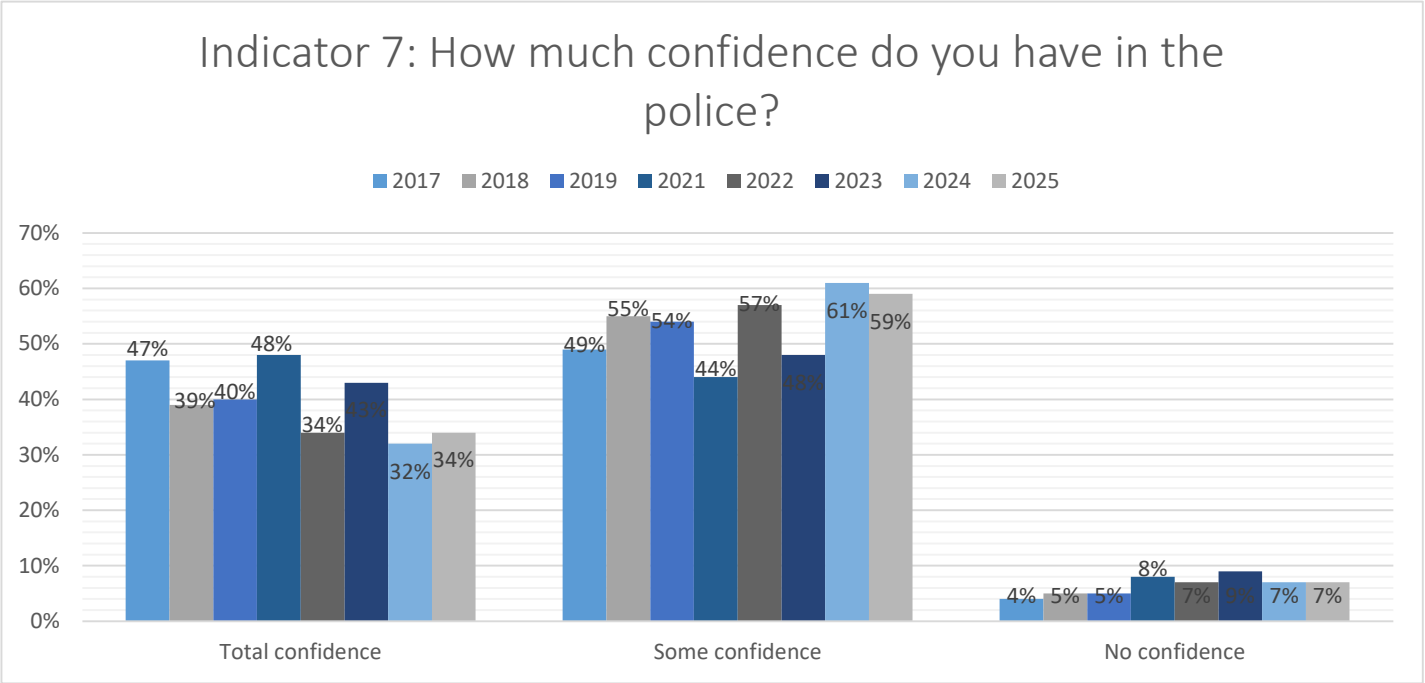
Indicator 6: Do you think crime has risen in the last year where you live?



Source: ABC PCSP Community Consultation Survey (2024)

Strategic Priority 3:
To support confidence in policing, including through collaborative problem solving with communities

Indicator 7: How much confidence do you have in the police?



Source: ABC PCSP Community Consultation Survey (2024)

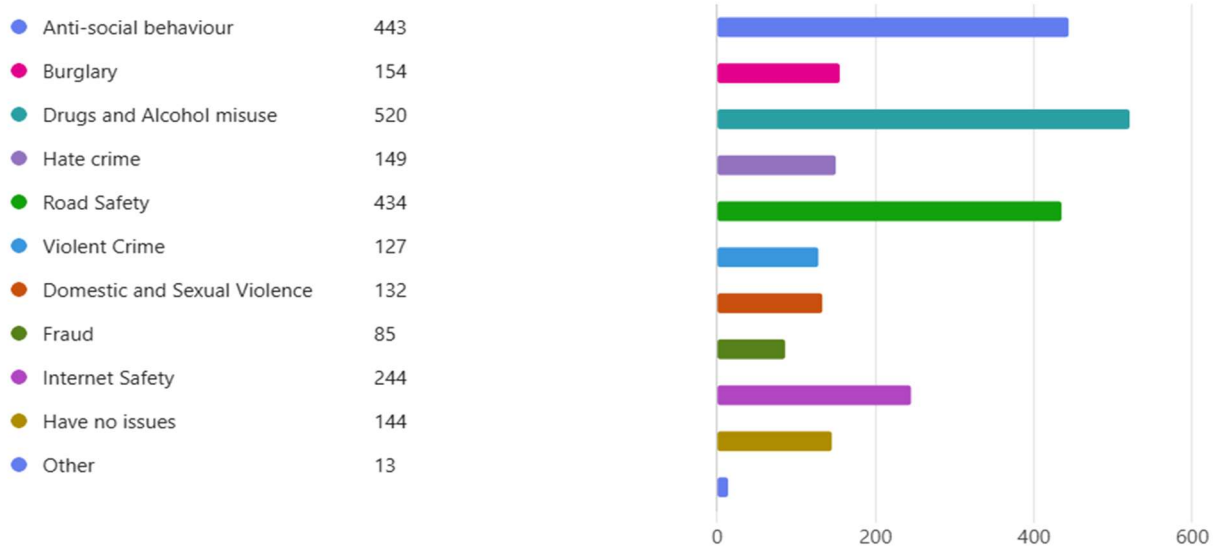
Community Consultation 2025

During the year local people were encouraged to take part in conversations and complete questionnaires to ascertain their views on their policing and crime and to identify the priorities that PCSP should concentrate on. A total of 1025 questionnaires were completed.

What were the biggest issues locally?

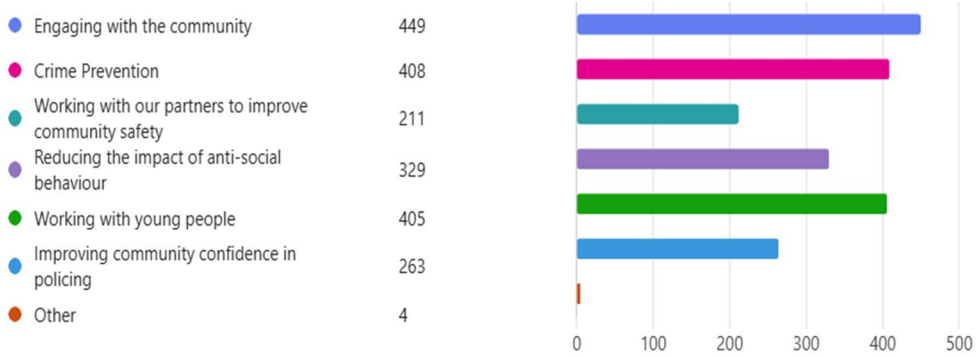
Drugs and alcohol misuse continue to be the number one concern of those who took part in the survey in 2025 with 50% of respondents naming it as one of their 3 biggest issues (compared to 52% in 2024). Anti-social behaviour (ASB) was the next highest issue at 43% (down from 52% the previous year, Road safety at 42% (43% in 2024).

Domestic and sexual violence remained a similar concern as last year reducing from 14% to 13%.



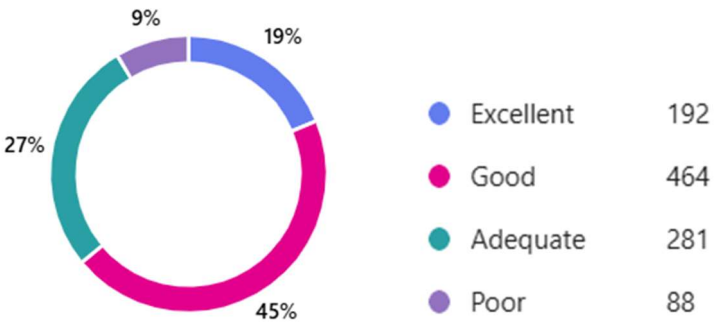
What are the most important activities we should concentrate on?

Analysis of the results of the 2025 Community Survey revealed that, similar to the year before, engaging with the community, Crime Prevention, working with young people and reducing the impact of anti-social behaviour remain the top four activities participants thought the PCSP and it's partners should be prioritising.



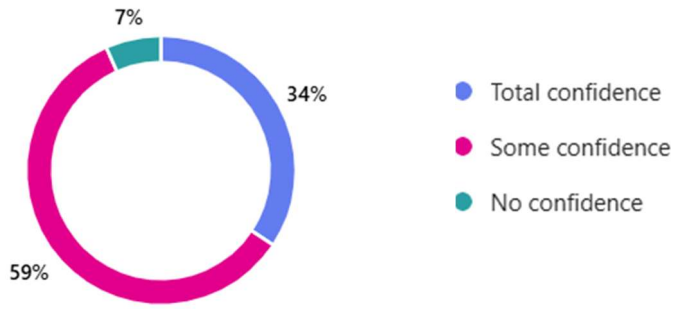
How good a job do the police do?

Most of those who gave their opinion on policing in the area thought that the police did an excellent (19%) or Good (45%) job. 27% said they thought PSNI did an adequate job and 9% a poor job.



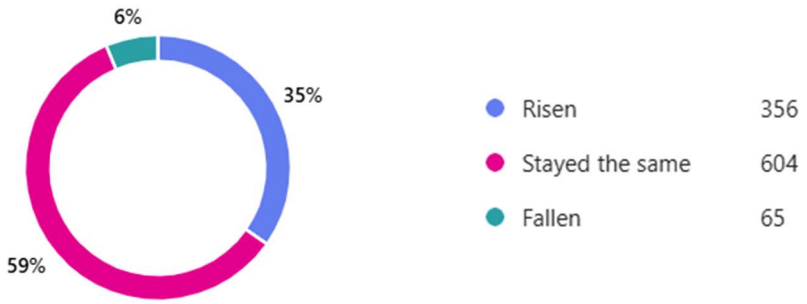
How much confidence do you have in the police?

Similar to the previous question most people had total (34%) or some (59%) confidence in the police with 7% stating that they had no confidence in PSNI.



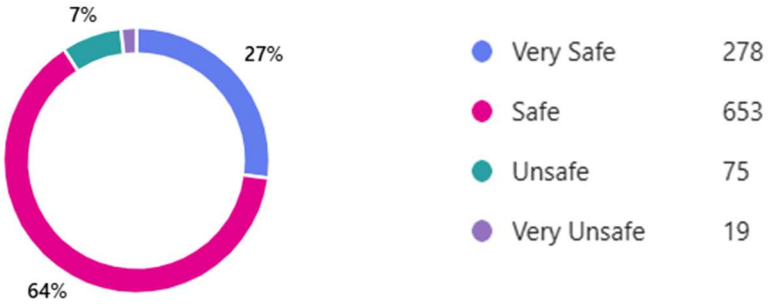
Do you think crime has risen in the last year where you live?

Just over half of respondents thought that crime had stayed the same in the last year, but 35% thought it had risen and 6% thought it had fallen.



How safe do you feel where you live?

It was reassuring to note that 91% felt that where they lived was safe or very safe, with only 7% feeling unsafe and small proportion feeling very unsafe.



Turning The Curve Summary - Review of 2025/26 Action Plan

Members met in October to review the 2025/26 Action Plan, review the consultation findings, indicator information and consider the progress towards the indicators that the PCSP hopes to positively impact. As a result of the Turning the Curve Exercise the following themes have been confirmed as a local priority.

Delivery the Functions of the PCSP	Facilitation of PCSP private & public meetings and meaningful engagement with local people on matters of community safety and policing. Awareness raising of the work of the PCSP using traditional and social media methods
Crime Prevention	Initiatives including the following; • Home security & scams prevention – with a particular focus Older people • General crime prevention awareness raising • Good Morning scheme • Hate Crime • Business and agricultural Crime Prevention
Anti-social behaviour	Improving community safety and tackling ASB locally by delivering: • ASB Diversionary Programmes • Problem solving partnership working • Intergenerational programmes • Offensive graffiti removal (including the removal of hate crime related graffiti). • Get Home Safe Bus
Reducing Harm	Initiatives aimed at raising awareness on issues including: • Domestic & Sexual Violence • Ending Violence Against Women and Girls • Road safety • Problematic Drugs and alcohol use • Engagement with young people on a range of issues which negatively impact them • Provision of Community Safety Warden service

Community Confidence in policing	Monitoring police performance Delivering activities to support community and police engagement • Engagement with young people and hard-to-reach groups • Alternative to Text Alert Scheme • Supporting Watch Schemes Supporting local communities to become resilient to harmful influence and coercive control of organised crime.

Strategic Priority 1 – To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement			
Theme	**Project Name and short description**	**Short Impact Synopsis and turning the curve result**	**Decision**
PCSP Functions	Facilitation of PCSP consultation & public meetings Raise awareness of the PCSP using traditional and social media methods	Delivery of key service functions remains vital to the effective work of the PCSP. Members felt that PCSP staff are doing an excellent job in engaging with the public, organising effective meetings and raising awareness of the work of the partnership. However, there could be some improvement in visibility of PCSP Members who could be more involved in promoting the PCSP in their own communities. Social media as well as mainstream media is seen as an important instrument, along with other PR approaches, to increase awareness of our brand and success of our work. Members felt it important to continue and increase use of social media and target new demographics in hard to reach areas. Developing members profile and encouraging engagement with the community should be a priority. **Continue with current approach**	Continue

Strategic Priority 2 – To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour			
Theme	**Project Name and short description**	**Short Impact Synopsis and turning the curve result**	**Decision**
Crime Prevention	• Home security and scams prevention • General crime prevention • Good Morning Scheme Hate Crime, Business and Agricultural Crime Prevention	Members agreed that the partnership had successfully delivered a range of innovative and educational initiatives aimed at creating safer, better-informed communities. Projects within this area of the plan provided valuable support to local communities, particularly to vulnerable individuals. Members emphasised the importance of continuing efforts to help people feel safe, especially vulnerable groups such as older people and victims of hate crime. The Good Morning Scheme was highlighted as an excellent resource, and Home Security Assessments were recognised for reducing demand on PSNI's Crime Prevention Officer, who has limited capacity to carry out this work independently. Retail crime, particularly shoplifting, was identified as a growing concern and an area that requires increased support. The PCSP's efforts to assist victims of hate crime were noted and welcomed by members.	Continue

		Members considered that all the projects and initiatives aimed at preventing crime were still relevant and necessary and determined that these should be kept in the 2026/27 plan for delivery.	
Anti-Social Behaviour	• ASB Diversionary Programmes • Problem Solving Partnership Working • Inter-generational Programmes • Offensive Graffiti Removal • Get Home Safe Bus	Communities continue to raise concerns about the impact of anti-social behaviour, particularly in parks and open spaces across the borough. It remains among the top three concerns identified by survey respondents. PCSP has worked closely with partners, including PSNI, the Education Authority (EA), and youth providers, to deliver a wide range of targeted diversionary activities. PCSP Officers will maintain collaboration with communities, youth groups, and statutory partners to co-design interventions that promote positive activities and encourage constructive behaviour. Member feedback was highly positive, with several strong examples of impactful projects highlighted. Engagement with young people by partners such as EA and PSNI was considered particularly beneficial. Members agreed that this work was extremely worthwhile and noted that significant activity was achieved with minimal financial resources. NIHE especially welcomed the anti-social behaviour diversionary initiatives, which have had a positive impact on their tenants. Opinions varied regarding the continuation of the Get Home Safe Bus service due to its substantial cost. Some members supported its continuation in Lurgan and even suggested extending it to Portadown, where the borough's night-time economy is concentrated. Others recommended	Continue

		evaluating the effectiveness of the Lurgan service before making further commitments. During the 2025/2026 year, some underspend was allocated to trial the service in Portadown to assess demand. This evaluation will help determine whether additional funding should be sought from alternative sources, given PCSP's limited budget. **Continue with current approach but keep Get Home Safe Bus under review.**	
Reducing Harm	• Domestic & Sexual Violence • Ending Violence Against Women and girls • Road Safety • Problematic Drug and Alcohol use • Engagement with young people • Community Safety Wardens Service	Members acknowledged the significant work being delivered in this area of the plan, noting several excellent initiatives and strong collaboration with partners. Ending Violence Against Women and Girls (EVAWG) and tackling domestic violence remain key priorities in Northern Ireland, supported by the introduction of The Executive Office EVAWG Framework. Projects aimed at promoting services for victims of domestic abuse were regarded as highly important, with impressive multi-agency efforts involving both voluntary and statutory sectors across all age groups. Early intervention initiatives to challenge attitudes towards women and girls, promote healthy relationships, and prevent abuse were highlighted as essential. The partnership also recognises male victims of domestic violence and remains committed to supporting all victims of domestic and sexual abuse to access help, protection and justice outcomes.	Continue

		Drugs and alcohol misuse continue to be the top concern among respondents to the 2025 community survey, with 50% identifying it as one of their three biggest issues (compared to 52% in 2024). Community Safety Wardens were praised as a valuable and flexible resource, responding quickly to community and member concerns. Their patrols in hotspot areas have had a significant impact on improving feelings of safety, reducing anti-social behaviour, and are particularly valued by NIHE and PSNI. Engagement activities with young people, including work with parents and intergenerational projects, have been very well received by schools and youth providers. Working with young people ranked among the top three priorities for PCSP and its partners in the community survey. Key focus areas identified include road safety, online dangers, substance misuse (including vaping), alcohol consumption, resilience, and healthy relationships. **Continue with current approach and explore ways to educate and inform at an early stage to challenge negative behaviours and promote positive relationships.**	

Strategic Priority 3 – To support confidence in policing, including through collaborative problem solving with communities			
Theme	**Project Name and short description**	**Short Impact Synopsis and turning the curve result**	**Decision**
Engagement of Local Community and Police	Activities that provide engagement opportunities for local geographic and thematic communities with the police Consultation activities with local communities to identify priorities for local policing Support community engagement and confidence building activities with a focus in particularly vulnerable areas Text Alert Scheme Watch Schemes	Neighbourhood Policing Teams (NPTs) continue to receive support to strengthen public confidence in local policing. PCSP plays a crucial role in fostering engagement between the police and the community, particularly in areas or among groups that are traditionally harder to reach. Findings from the 2025 community consultation survey indicate that most respondents expressed either complete confidence (34%) or some confidence (59%) in the police, while 7% reported having no confidence in PSNI. When asked about police performance, 19% rated it as excellent and 45% as good. A further 27% considered it adequate, while 9% felt it was poor. Community engagement meetings have continued, providing residents with regular opportunities to meet senior officers, raise concerns, and seek collaborative solutions. Members valued these meetings highly but suggested that efforts should be made to encourage a more diverse attendance.	Continue

		A recent system change has impacted the functionality of the Text Alert service, making it problematic for PSNI to use. Consideration may need to be given to discontinuing the scheme and identifying an alternative solution that aligns with PSNI systems. Neighbourhood Watch (NHW) Coordinators have continued to receive support from PCSP and local NPTs. However, PSNI contact has reduced due to resourcing challenges, making PCSP's role in supporting coordinators even more critical. Nonetheless, PSNI NPT officers should be encouraged to strengthen engagement with coordinators, particularly during personnel changes within Neighbourhood Teams. NPTs have successfully delivered a wide range of engagement activities with young people, achieving excellent participation, especially in areas where youth are most at risk of entering the criminal justice system. Tackling organised crime remains a priority. PCSP continues to work collaboratively with PSNI, partner agencies, the Tackling Paramilitarism Team, and Good Relations/Community Development Officers to help communities resist and eliminate coercive control within their neighbourhoods. Strong working relationships and improved liaison have been established with the North Lurgan & Drumgask Community Safety Forum.	

		Continue with current approach but consider discontinuing Text Alert in it's current format as it is not compatible with police IT system for PSNI. **Maximise opportunities to enable Neighbourhood Policing Teams to engage with local people to increase public confidence particularly young people in areas where they are most at risk of harm and influence of organised crime**	
Monitor Local Police Performance	Policing Committee Meetings Development of Local Policing Plan	Members actively participate in Policing Committee meetings, where reports from the Area Commander are detailed and informative. There is a strong sense of transparency and honesty in the responses provided by the District Commander. These meetings serve as a vital forum for monitoring police performance and addressing issues that matter to local communities or are causing concern. **Continue to monitor police performance and provide a mechanism for local people to feel they can raise and have a part in solving issues of community concern in relation to how policing is delivered locally.** **Continue with current approach**	Continue

Action Plan 2026/27

***Strategic Priority 1** – To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement*							
Indicators		Indicator 1: % of people aware of PCSPs, Indicator 2: % of people very satisfied that PCSPs have increased engagement					
Theme	**Aims & description**	**Key Activities**	**Start Date**	**End Date**	**Resource or cost**	**Performance measures**	**Reporting Quarter**
PCSP Functions	To evidence impact through delivering key service functions of the PCSP	Facilitation of PCSP meetings, consultation & public meetings	April 2026	March 2027	£5000	**How much did we do?** # of specific consultation events/meetings # of PCSP Meetings, Community Engagement Events held (including PCSP public meetings) **How well did we do it?** # of members of the public/stakeholders at consultation events/meetings # and % of members of the public satisfied with meeting/event **Is anyone better off?** # and % of attendees who feel they have had their voice heard # of attendees at consultation / engagement events with an increased knowledge of the work of the PCSP	2,3, 4

		Raise awareness of the PCSP using traditional and social media methods	April 2026	March 2027		**How much did we do?** # Specific PR activities delivered # of social media posts **How well did we do it?** # of Social media likes/followers # of social media reach # Reports in local press and other publications # Amount of Advertising Value Equivalent **Is anyone better off?** # % of social media likes/followers with improved awareness of the PCSP	2,3, 4

Strategic Priority 2 *- To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour*							
Indicators		Indicator 3: Anti-Social Behaviour Rate Indicator 4: Recorded Crime Rate Indicator 5: Road Traffic Collisions Indicator 6: Do you think crime has risen in the last year where you live?					
Theme	**Aims & description**	**Key Activities**	**Start Date**	**End Date**	**Resource or cost**	**Performance measures**	**Reporting Quarter**

Crime Prevention	To deliver projects aimed at reducing crime, fear of crime and increasing feelings of safety and security especially amongst older and vulnerable people.	Crime Prevention - General crime prevention awareness raising - Older Peoples Home security Scheme - Scams & Fraud prevention - Business and agricultural crime - Hate Crime	April 2026	March 2027	£82,710	**How much did we do?** # of specific crime prevention awareness raising events delivered/attended # of participants engaged at events # Referrals for home visits # home visits conducted # items of home security equipment provided # onward referrals to partner agencies # equipment marking events **How well did we do it?** #% of participants/partners reporting satisfaction with activities/service **Is anyone better off?** #% of participants who feel safer #% have increased awareness/knowledge % participants more likely to report crime/engage with police following engagement/activity	2,3, 4
		Good Morning Scheme .	April 2026	March 2027	£11,052	**How much did we do?** # of participants # contact calls made **How well did we do it?** #% of participants/partners reporting satisfaction with the service **Is anyone better off?**	2,3, 4

						#% of participants who feel more supported, confident and equipped to live independently in their own homes. #% of referrals to crime prevention and other support initiatives.	
ASB	To deliver projects that aim to reduce the damage to communities caused by anti-social behaviour in the Borough, with an emphasis on problem solving partnership working, early intervention and diversionary activity.	ASB Diversionary programmes Problem solving partnership working	April 2026	March 2027	£23,378	**How much did we do?** # of participants per activity # activities delivered **How well did we do it?** #% of participants/partners reporting satisfaction with activities **Is anyone better off?** # % participants with changed behaviour/circumstances as a result of activity #%partners reporting improved partnership working with other key stakeholders (as a result of their involvement with PCSP) #% participants more likely to engage with PSNI as a result of activity	2,3, 4
		Intergenerational Programmes	April 2026	March 2027	£15,878	**How much did we do?** # of participants per programme # activities delivered **How well did we do it?**	2,3, 4

						#% of participants reporting satisfaction with activities **Is anyone better off?** #% participants with improved awareness/knowledge/understanding of issues identified	
		Offensive Graffiti Removal Scheme	April 2026	March 2027	£15,878	**How much did we do?** # referrals received # referrals responded to within two working days # of Sq M of offensive graffiti removed. # Referrals received **How well did we do it?** #% of complainants reporting satisfaction with service % of referrals resolved within two working days **Is anyone better off?** #% complainants who feel their area is improved/feel safer as a result of graffiti removal	2,3, 4
		Get Home Safe Bus	April 2026	March 2027	£28,878	**How much did we do?** # of service users # of nights the service is provided **How well did we do it?** #% of service users/partners reporting satisfaction with service	2,3, 4

						Is anyone better off? #% service users who feel safer as a result of service	

Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Reducing Harm	To deliver projects that aim to reduce harm, support vulnerable people and raise awareness of the support and information available on a range of issues including drugs and alcohol misuse, domestic and sexual violence, internet safety, hate crime, mental health, personal safety and safety on the road.	Domestic & Sexual Violence awareness raising, support and signposting Ending Violence Against Women and Girls General Harm Reduction Awareness focussing on emerging issues Administrative support to ABC Support Hub	April 2026	March 2027	£27,378	**How Much?** # of users supported **How Well?** #% of users satisfied with service provided #% of partners satisfied with the service (if applicable) **Is anyone better off?** #% of users feeling safer/more supported as a result of the service #% of users with a better understanding of services available to them #% partners reporting better partnership working (if applicable) % participants more likely to report crime	2,3, 4
		Engagement with Young People to raise awareness of the support and information available on a range of emerging issues including Bee Safe	April 2026	March 2027	£18,878	**How much did we do?** # of participants per activity # activities delivered **How well did we do it?** # % of participants reporting satisfaction with activities **Is anyone better off?**	2,3, 4

						#% participants with improved awareness/knowledge	
		Road Safety Education and Speed Awareness initiatives including Speed Indicator Devices	April 2026	March 2027	£17,308	**How much did we do?** # of participants per initiative # activities delivered # Fixed Speed Indicator Devices in operation. # of temporary speed indicator deployments in the Borough **How well did we do it?** #% of participants/partners reporting satisfaction with activities **Is anyone better off?** #% participants with improved awareness/knowledge #% of participants who will apply knowledge to improve road safety # % Local community feel road safety is improved. # % of Local Neighbourhood Teams feel better equipped to respond to community road safety concerns #% of SIDs reporting average reduction in speed (subject to topography).	2,3, 4
		Community Safety Warden Service	April 2026	March 2027	£92,878	**How much did we do?** # of patrols delivered # patrol hours **How well did we do it?**	2,3, 4

						#% partners who are satisfied with the level of engagement **Is anyone better off?** # % partners feeling supported and confident that community safety is improved and crime reduced as a result of the service	
		Drugs and alcohol initiatives, workshops and awareness raising RAPID bins	April 2026	March 2027	£21,378	**How much did we do?** # of participants per initiative # activities delivered # of RAPID bins in use **How well did we do it?** #% of participants/partners reporting satisfaction with activities (including RAPID bins) **Is anyone better off?** #% participants with improved awareness/knowledge # drug items deposited in RAPID bins # type of drugs recovered from RAPID bins	2,3, 4

***Strategic Priority 3** – To support confidence in policing, including through collaborative problem solving with communities*							
Indicators		Indicator 7: How much confidence do you have in the police?					
Theme	**Aims & description**	**Key Activities**	**Start Date**	**End Date**	**Resource or cost**	**Performance measures**	**Reporting Quarter**
Monitor Local Police Performance	To deliver activities and projects that support monitoring of local police performance, and ensure local accountability	Policing Committee Private/Public meetings Development of Local Policing Plan	April 2026	March 2027	£750	**How much did we do?** # Private/public Policing Committee meetings **How well did we do it?** #% attendance at Private/Public Policing Committee meetings **Is anyone better off?** #% increased knowledge of local policing priorities and changes about how crime is policed	2,3, 4
Engagement of local community and police	To deliver activities and projects that support community and police engagement Support local communities to become resilient to harmful influence and	Activities that provide engagement opportunities for local geographic and thematic communities with the police Consultation activities with local communities to	April 2026	March 2027	£10,000	**How much did we do?** # Engagement activities/meetings involving PSNI and local communities # Engagement activities to consult with local communities to identify priorities # Projects/activities that contribute to embedding a culture of lawfulness **How well did we do it?** #% of participants reporting satisfaction with activity	2,3, 4

	coercive control of organised crime gangs.	identify priorities for local policing Support community engagement and confidence building activities especially in particularly vulnerable areas.				**Is anyone better off?** #% Increase of people more likely to engage with police and/or have increased community confidence in policing. #% of participants who believe they have been consulted about local policing priorities.	
		Watch Schemes & No Cold Calling zones	April 2026	March 2027	£13,378	**How much did we do?** # of NHW schemes in operation # of NHW coordinators # of households covered by NHW # Farm Watch premises registered # of No Cold Calling Zones in Borough **How well did we do it?** #% of watch schemes feeling supported by partners **Is anyone better off?** # % of NHW Coordinators who believe their area is safer as a result of the scheme # % of NHW Coordinators who have increased confidence in policing #% of registered Farm Watch participants feel safer as a result of their participation	2,3, 4

						#% of Farm Watch participant that have increased awareness/knowledge of crime prevention measures % participants more likely to report crime/engage with police following engagement/activity	
TOTAL Operational Cost					**£384,722**		
Total Admin cost					**£28,000**		
Total Joint Committee Funding					**£412,722**		