Equality Screening

Policy Scoping

Policy Title: Efficiency Plan 2024/25

Brief Description of Policy (please attach copy if available). Please state if it is a new, existing or amended policy.

A robust programme to drive financial efficiency across the organisation is necessary to support the ongoing management of Council finances, in order to continue to meet our corporate requirements in line with the Local Government (Finance) Act and CIPFA guidance. The Council is facing significant cost pressures, most notably in relation to national pay arrangements, continued cuts to central Government funding and other inflationary pressures, for example in relation to a number of contracts. It is therefore necessary to deliver a significant efficiency programme that reduces the impact upon the ratepayer while protecting Council's reserves position for 2024/25.

The programme is seeking to reduce Council spend and maximise income to maintain sustainable Council budgets that reduce the impact on rate payers.

Intended aims/outcomes. What is the policy trying to achieve?

The programme is seeking to reduce Council spend and maximise income to maintain sustainable Council budgets that reduce the impact on rate payers

Policy Framework

Has the policy been developed in response to statutory requirements, legal advice or on the basis of any other professional advice? Does this affect the discretion available to Council to amend the policy?

The Council has discretion to amend.		

Are there any Section 75 categories which might be expected to benefit from the policy? If so, please outline.

Individual directorates have identified areas where savings can be made and income can be maximised and as part of this process section 75 impacts have been considered. For the vast majority of service areas impacts have not been identified. However, minor impacts were identified for the categories of age, disability and dependants for proposed increases in community facility charges 24/25. The new facility charges at community centres would reflect the 50p increase in hourly room hire.

Concession rates apply to

- Senior Citizens Groups (over 60s)
- Parent and Toddler Groups
- Disability Groups
- Youth Groups

The above section 75 groups will be able to avail of reduced room hire rates, so long as the groups meet the criteria of having a constitution and appropriate insurance in place.

Who initiated or wrote the policy (if Council decision, please state). Who is responsible for implementing the policy?

Who initiated or wrote the policy?	SLT
Who is responsible for implementation?	The Council

Are there any factors which might contribute to or detract from the implementation of the policy (e.g. financial, legislative, other)?

All areas of Council spend are within the scope of the efficiency plan

Main stakeholders in relation to the policy

Please list main stakeholders affected by the policy (e.g., staff, service users, other statutory bodies, community or voluntary sector, private sector)

All staff in each Directorate, Elected Members, trade unions, ratepayers including community and voluntary sector and businesses within the Borough.

Are there any other policies with a bearing on this policy? If so, please identify them and how they impact on this policy.

Council Financial Regulations Medium Term Financial Plan Corporate Plan and Business Plans

Available Evidence

Council should ensure that its screening decisions are informed by relevant data. What evidence/information (both qualitative and quantitative) have you gathered to inform this policy? Specify details for each of the Section 75 categories. For up to date S75 Borough Statistics

Section 75 category	Evidence
Religious belief	The 2021 Census showed that 41% identified as Catholic and 41.7% identified as either belonging to Protestant, other Christian or Christian-related denominations. A further 1.1% belonged to other religions, while 14.7% didn't
	belong to a religion

	T
Political opinion	Armagh City, Banbridge and Craigavon Borough Council has 41 elected members, the breakdown of seats by political party is:
	Democratic Unionist Party – 13 Ulster Unionist Party – 6
	Ulster Unionist Party - 6 Sing Fair 45
	Sinn Fein - 15 Social Portsocratic and Labour Ports
	 Social Democratic and Labour Party - 1 Alliance - 4
	Independent – 1 TIN 4
	• TUV-1
David manus	This breakdown is taken as an approximate representation of the political opinion of people within the Borough.
Racial group	The 2021 Census showed that:
	 96.7% of the usually resident population of the Borough were White and 3.3% were from minority ethnic groups. The main ethnic minorities were
	Mixed (1,652 individuals), Black African (1,132 individuals) and Chinese (683 individuals).
	 85.5% of residents in the Borough were born in
	Northern Ireland. The Borough had 8.6% of
	residents or 18,836 individuals who were born
	outside the United Kingdom or Republic of Ireland.
	6.8% of residents aged 3+ years or (14,376 individuals)
	spoke a language other than English or as their main
	language. Apart from English, the most common other
	main languages were Polish (3,551 residents aged 3+
-	years), Lithuanian (2,611) and Portuguese (1,777).
Age	The population of the Borough was estimated to be
	218,656 on 21 March 2021. The profile by age group is:
	• 0-15 years – 22.1%
	• 16 – 24 years 10%
	• 25 – 49 years 32.9%
	• 50 – 64 years 19%
	• 65 and over 16%
	This represented a 26.7% increase in the 65+ age group and a 25.62% increase in the 50-64yr age group since the
	last census in 2011.
Marital status	The 2021 Census provides information on the marital and
	civil partnership status of those aged 16 and over. Almost
	half of residents aged 16+ in the borough were married
	(49.0%)
	Single (never married or never registered a same-
	sex civil partnership) – 35.3%
	Married - 49%
	 In a registered same-sex civil partnership - 0.2%
	Separated (but still legally married or still legally in
	a same-sex civil partnership) – 3.4%
	Divorced or formerly in a same-sex civil partnership
	which is now legally dissolved – 6.0%

	Widowed or surviving partner from a same-sex civil partnership – 6.1% .
Sexual orientation	The question on sexual orientation was new for the 2021 Census and was asked of all people aged 16 and over. However, while completing the census is a legal obligation, there was no statutory penalty for those people who failed to provide an answer to the question on sexual orientation. The results from the question on sexual orientation are presented in Table 7. Just 1.5% of the population aged 16 and over in the borough identified as lesbian, gay, bisexual or other (LGB+) while 90.5% identified as straight or heterosexual and 8% did not provide an answer to the question.
Men and women generally	The 2021 Census showed that in Armagh City, Banbridge and Craigavon Borough, 49.5% (108,268) of usual residents were males and 50.5% (110,388) were females.
Disability	2021 Census results identified 22.3% of Borough citizens as having a limiting long term health problem or disability, affecting 36,488 households. Of those citizens in the Borough with a limiting long term health problem or disability, 56.8% are in the 65+ age group. Benefit statistics from the Department for Communities showed as of November 2022 there were: • 2,510 or 5.2% of under 16 population and 5,030 or 15.2% of 66 and over population claiming Disability Living Allowance • 5,930 or 17.9% of 66 and over population claiming Attendance Allowance 18,540 Personal Independence Payment claims in payment (experimental statistics).
Dependants	The 2021 Census showed that 32% or 27,192 households in the borough contained dependent children. Results from the 2021 Census also show that 12% of the borough's population aged 5 years old and over (or 24,741 individuals) provided unpaid care. Of those who provided unpaid support: 46% provided 1 – 19 hours per week 24% provided 20 – 49 hours per week 30% provided 50+ hours per week. Benefit statistics from the Department for Communities
	show that at November 2022 there were 8,120 claimants, or 4.8% of 16 and over population, claiming Carer's Allowance in the borough.

Needs, experiences and priorities

Taking into account the information gathered above, what are the different needs, experiences and priorities of each of the following categories in relation to this particular policy/decision?

Section 75 category	Needs, experiences and priorities
Religious belief	No specific needs have been identified for this group during
	the preparation of the efficiency plan
Political opinion	No specific needs have been identified for this group during
	the preparation of the efficiency plan
Racial group	No specific needs have been identified for this group during
	the preparation of the efficiency plan
Age	The Community Development Department has conducted
	a separate screening exercise on proposed increases in
	community facility charges as minor impacts were
	identified for the categories of age, disability and
	dependants. The senior citizens groups (Over 60s), The
	parent and toddler groups and youth groups are entitled to
BA 't I t t	the concessionary rate.
Marital status	No specific needs have been identified for this group during
	the preparation of the efficiency plan
Sexual orientation	No specific needs have been identified for this group during
	the preparation of the efficiency plan
Men and women generally	No specific needs have been identified for this group during
D: 137	the preparation of the efficiency plan
Disability	The Community Development Department has conducted
	a separate screening exercise on proposed increases in
	community facility charges as minor impacts were
	identified for the categories of age, disability and
	dependants. Disability groups are entitled to the
Damandanta	concessionary rate.
Dependants	The Community Development Department has conducted
	a separate screening exercise on proposed increases in
	community facility charges as minor impacts were
	identified for the categories of age, disability and
	dependants. Parent and toddler groups are entitled to the
	concessionary rate.

Screening Questions

1. What is the likely impact on equality of opportunity for those affected by this policy for each of the Section 75 categories?

Category	Policy Impact	Level of impact
		(Major/minor/none)
Religious belief	None	None
Political opinion	None	None
Racial group	None	None
Age		Minor for proposed increases
		to community facility charges
		within the Community
		Development Department
Marital status	None	None

Sexual orientation	None	None				
Men and women generally	None	None				
Disability		Minor for proposed increases				
		to community facility charges				
		within the Community				
		Development Department				
Dependents		Minor for proposed increases				
		to community facility charges				
		within the Community				
		Development Department				

2. Are there opportunities to better promote equality of opportunity for people within the Section 75 categories?

Category	If yes, provide details	If no, provide reasons
Religious belief		N/A
Political opinion		N/A
Racial group		N/A
Age		N/A
Marital status		N/A
Sexual orientation		N/A
Men and women generally		N/A
Disability		N/A
Dependents		N/A

3. To what extent is the policy likely to impact on good relations between people of different religious belief, political opinion, or racial group?

Category	Details of Policy Impact	Level	of	impact
		(major/m	inor/none)	-
Religious belief		None		
Political opinion		None		
Racial group		None		

4. Are there opportunities to better promote good relations between people of different religious belief, political opinion or racial group?

Category	If yes, provide details	If no, provide reasons
Religious belief		No
Political opinion		
Racial group		

Multiple Identity

Generally speaking, people fall into more than one Section 75 category (for example: disabled minority ethnic people; disabled women; young Protestant men; young lesbian, gay and bisexual people). Provide details of data on the impact of the policy on people with multiple identities. Specify relevant s75 categories concerned.

In relation to the proposed increases in community facility charges and within the groups identified as eligible for the concessionary rate, there may be people who fall into more than one category. Young disabled girls and boys, older disabled men and women for example.

Disability Discrimination (NI) Order 2006

Is there an opportunity for the policy to promote positive attitudes towards disabled people?

N/A

Is there an opportunity for the policy to encourage participation by disabled people in public life?

N/A

Screening Decision

A: NO IMPACT IDENTIFIED ON ANY CATEGORY - EQIA UNNECESSARY

Please identify reasons for this below

Individual directorates have identified areas where savings can be made and income can be maximised and as part of this process section 75 impacts have been considered. For the vast majority of service areas impacts have not been identified. However, minor impacts were identified for the categories of age, disability and dependants for proposed increases in community facility charges, so a separate screening exercise was conducted.

This community facility charges will have a minor impact on all user groups of our facilities due to a small increase in facility charges. These charges are necessary due to increased cost to provide the service but still remain below the inflation rates.

The concession rates apply to

- Senior Citizens Groups (over 60s)
- Parent and Toddler Groups
- Disability Groups
- Youth Groups

The above section 75 groups will be able to avail of reduced room hire rates, so long as the groups meet the criteria of having a constitution and appropriate insurance in place.

B: MINOR IMPACT IDENTIFIED - EQIA NOT CONSIDERED NECESSARY AS IMPACT CAN BE ELIMINATED OR MITIGATED

Where the impact is likely to be minor, you should consider if the policy can be mitigated or an alternative policy introduced. If so, an EQIA may not be considered necessary. You must indicate the reasons for this decision below, together with details of measures to mitigate the adverse impact or the alternative policy proposed.

N/A

C: MAJOR IMPACT IDENTIFIED - EQIA REQUIRED

lf	the	decision	is to	conduct	an	equality	impact	assessment,	please	provide	details	of	the
re	aso	ns.											

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Timetabling and Prioritising

If the policy has been screened in for equality impact assessment, please answer the following questions to determine its priority for timetabling the equality impact assessment.

On a scale of 1-3 with 1 being the lowest priority and 3 being the highest, assess the policy in terms of its priority for equality impact assessment.

Policy Criterion

Effect on equality of opportunity and good relations Social need Effect on people's daily lives

Rating (1-3)

Choose an item. Choose an item. Choose an item.

The total rating score should be used to prioritise the policy in rank order with other policies screened in for equality impact assessment. This list of priorities will assist the council in timetabling its EQIAs.

ls the	policy	affected	by	timetables	established	l by	other	relevant	public	authorities?	lf '	yes,
pleas	e give	details.										

Monitoring

Effective monitoring will help the authority identify any future adverse impact arising from the policy. It is recommended that where a policy has been amended or an alternative policy introduced to mitigate adverse impact, monitoring be undertaken on a broader basis to identify any impact (positive or adverse).

Further information on monitoring is available in the Equality Commission's guidance on monitoring (www.equalityni.org).

Identify how the impact of the policy is to be monitored

As efficiency proposals are further developed any relevant equality/other screening and consultation required will be undertaken. In relation to the community facility charges the Community Development Department will monitor usage and income figures.

Approval and Authorisation

A copy of the screening form for each policy screened should be signed off by the senior manager responsible for that policy. The screening recommendation should be reported to the relevant Committee/Council when the policy is submitted for approval.

Screened by	Position/Job title	Date
	Head of Department:	08/01/2024
Martina McNulty	Strategy & Performance	
Hartena Herbulty		
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Approved by	Position/Job Title	Date
	Deputy Chief Executive	08/01/2024
Charlene Stoops		
Chem Joses		

Please forward a copy of the completed policy and form to:

Equality@armaghbanbridgecraigavon.gov.uk

who will ensure these are made available on the Council's website.

The above officer is also responsible for issuing reports on a quarterly basis on those policies "screened out for EQIA". This allows stakeholders who disagree with this recommendation to submit their views. In the event of any stakeholder disagreeing with the decision to screen out any policy, the screening exercise will be reviewed.

Rural Needs Impact Assessment (RNIA)

SECTION 1

Defining the activity subject to Section 1(1) of the Rural Needs Act (NI) 2016

- 1A. Name of Public Authority: Armagh City, Banbridge & Craigavon Borough Council
- 1B. Please provide a short title which describes the activity being undertaken by the Public Authority that is subject to Section 1(1) of the Rural Needs Act (NI) 2016.

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1C Please indicate which category the activity specified in Section 1B above relates

to:

Developing a

Adopting a

Implementing a

Revising a Policy

Designing a Public Service □

Delivering a Public Service □

1D. Please provide the official title (if any) of the Policy, Strategy, Plan or Public Service document or initiative relating to the category indicated in Section 1C above.

Efficiency	Plan	2024/25

1E. Please provide details of the aims and/or objectives of the Policy, Strategy, Plan or Public Service

A robust programme to drive financial efficiency across the organisation is necessary to support the ongoing management of Council finances, in order to continue to meet our corporate requirements in line with the Local Government (Finance) Act and CIPFA guidance. The Council is facing significant cost pressures, most notably in relation to national pay arrangements, continued cuts to central Government funding and other inflationary pressures, for example in relation to a number of contracts. It is therefore necessary to deliver a significant efficiency programme that reduces the impact upon the ratepayer while protecting Council's reserves position for 2024/25

The programme is seeking to reduce Council spend and maximise income to maintain sustainable Council budgets that reduce the impact on rate payers.

1F. What definition of 'rural' is the Public Authority using in respect of the Policy,

Population Settlements of less than 5,000 (Default definition	
Other Definition (Provide details and the rationale below)	
A definition of 'rural' is not applicable	\boxtimes
Details of alternative definition of 'rural' used.	
Rationale for using alternative definition of 'rural'.	
Reasons why a definition of 'rural' is not applicable.	
The efficiency plan will not affect rural residents differently from those borough.	e living in urban areas of the
SECTION 2	
SECTION 2 Understanding the impact of the Policy, Strategy, Plan or Public Ser	vice
2A. Is the Policy, Strategy, Plan or Public Service likely to impact on people in rural areas?	
Yes □ No ⊠ If response is No go	to 2E
2B. Please explain how the Policy, Strategy, Plan or Public Service is I people in rural areas.	ikely to impact on
2C. If the Policy, Strategy, Plan or Public Service is likely to impact of areas differently from people in urban areas, please explain how it is lipeople in rural areas differently.	

Strategy, Plan or Public Service?

			rural policy areas the Policy	,, - · · · · · · · · · · · · · · · · · ·	
	•	primarily impa	ct on.		
Rural Busi					
Rural Tou	_				
Rural Hou	•	I A			
	mployment in Rura				
	or Training in Rura				
	d or Mobile Commi				
•	Services or Infrast				
	Social Care Service	es in Rural Area	as		
•	Rural Areas				
•	n in Rural Areas				
	ne or Community S	Safety			
Rural Dev	•				
Agri-Envir					
Other (Ple	ase state)				
If the resn	onse to Section 2A	was VES GO	TO Section 3A		
ii tiie resp	onse to occiton 27	1 Was 1 LO GO	10 dection 3A.		
	e explain why the people in rural are		gy, Plan or Public Service i	s NOT likely to	
The effici		ve been consid	ered in light of the rural need	s duty but no impacts	have
·					
SECTION					
Identifyir	ng the Social and E	conomic Need	s of Persons in Rural Areas		
			identify the social and ecore Policy, Strategy, Plan or Pu		
	rural areas that are			blic Service?	
yes 3B. Please	rural areas that are I i indicate which o	e relevant to the No ⊠ f the following	Policy, Strategy, Plan or Pu	blic Service? 3E urces were used	
yes 3B. Please by the Pu areas.	rural areas that are I indicate which of blic Authority to i	e relevant to the No f the following dentify the soc	If response is No go to methods or information social and economic needs of	blic Service? 3E urces were used	
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3C. Please provide details of the methods and information sources used to identify the social and economic needs of people in rural areas including relevant dates, names of organisations, titles of publications, website references, details of surveys or consultations undertaken etc.	
3D. Please provide details of the social and economic needs of people in rural areas which have been identified by the Public Authority?	
If the response to Section 3A was YES GO TO Section 4A.	
3E. Please explain why no steps were taken by the Public Authority to identify the social and economic needs of people in rural areas?	
The efficiency proposals have been considered in light of the rural needs duty but no impacts have been identified.	e
SECTION 4 Considering the Social and Economic Needs of Persons in Rural Areas	
4A. Please provide details of the issues considered in relation to the social and economic needs of people in rural areas.	
N/A	
SECTION 5 Influencing the Policy, Strategy, Plan or Public Service	
5A. Has the development, adoption, implementation or revising of the Policy, Strategy or Plan, or the design or delivery of the Public Service, been influenced by the rural needs identified?	
Yes □ No ⊠ If response is No go to 5C	
5B. Please explain how the development, adoption, implementation or revising of the Policy, Strategy or Plan, or the design or delivery of the Public Service, has been influenced by the rural needs identified.	

If the response to Section 5A was YES go to 6A.

5C. Please explain why the development, adoption, implementation or revising of the Policy, Strategy or Plan, or the design or the delivery of the Public Service, has NOT been influenced by the rural needs identified.

The efficiency proposals have been considered in light of the rural needs duty but no impacts have been identified.

SECTION 6

Documenting and Recording

6A. Please tick below to confirm that the RNIA Template will be retained by the Public Authority and relevant information on the Section 1 activity compiled in accordance with paragraph 6.7 of the guidance.

I confirm that the RNIA Template will be retained a	and relevant information compiled.
Rural Needs Impact Assessment undertaken by	r: Martina McNulty D
Position:	Head of Department: Strategy &
Performance	
Department / Directorate:	Strategy & Performance
Signature:	Hartena Herbulty
Date:	08/01/2024
Rural Needs Impact Assessment approved by:	Charlene Stoops
Position:	Deputy Chief Executive
Department / Directorate: Chief Executive &	Deputy Chief Executives Directorate
Signature:	Chelin Haps
Date:	08/01/2024