

STATEMENT OF PROGRESS: 2019-2021 PART 1: POPULATION INDICATORS

CONNECTED A COMMUNITY PLAN

for Armagh City Banbridge & Craigavon Borough

CONTENTS

FOREWORD CONNECTED: A COMMUNITY PLAN FOR ABC

PART 1HOW IS THE BOROUGH DOING IN THE ROUND?101. Population indicators

04

05

2. COVID-19 – impact on the borough

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FOREWORD



Roger Wilson Chief Executive, Armagh City, Banbridge & Craigavon Borough Council Chair of Armagh Banbridge Craigavon Community Planning Partnership Today the world around us remains dominated by the impact that COVID-19 has had on our borough and many of us have been touched with a personal loss. It is a very different environment to four years ago when we published the borough's first community plan.

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We remain committed to our 2030 vision "We have a happy, healthy and connected community, a vibrant and sustainable economy and appealing places for living, working and learning" and have continued to work hard together to bring our vision to reality while reacting to the need for help and support across all communites as the inequalties that existed before are further amplified by the pandemic.

It has created uncertainty in nearly every aspect of daily life with concerns around infection rates, the stability of the economy, job security, disruptions to education and childcare and the availability of food and household goods. As a partnership, our main role over this past 18 months has been to support our people, communities and businesses through one of the most challenging times that we all have experienced through the delivery of the COVID-19 Response & Recovery Plan. The Community, voluntary and social enterprise sectors were central to our response and remain central to our recovery. Community groups, their staff and volunteers along with local businesses and the publci sector have all worked incredibly hard to meet the needs of our communities during lockdown. For many of us that meant quickly changing our core activities to provide emergency food and other much needed support which included simply keeping people connected through telephone, the internet and of course the doorstep delivery conversations.

I would like to thank all the staff in partner organisations, volunteers within the community and voluntary sector and our local businesses. The collective focus on delivering better outcomes together is apparent and as Chair of the Strategic Partnership I would like to shine a light on how you have come together, on the leadership shown and collaborative work demonstrated over the last



year – whilst continuing to deal with a context of urgency, uncertainty and coming to grips with new ways of working.

Times remain challenging and this year's Statement of Progress 20219-2021 is an important document for the partnership. We have met several key milestones which have laid the foundations which have laid the foundations for future work. Include in these milestones are the partnership's first participatory budgeting process, our first locality plan for Armagh City and completion of Carnegie UK Trust's Embedding Wellbeing in NI project.

The experience of the pandemic and its impact, particularly on the most vulnerable in society, will long be with us. The impact of COVID-19 and how the borough is performing in the round is detailed in part one of this statement.

Part two provides an overview of the Partnerships performance over the last 2 years and details our progress on delivering our outcomes through the 28 collaborative actions, detailed in the COVID-19 Response and Recovery Plan 2020-21. Part three of the Statement focuses on the development of our partnership and the ways of working that are important for community planning. As a partnership we are making sure that our learning from Carnegie UK Trust's Embedding Wellbeing project influences our work into the future.

Community planning offers an opportunity to think differently. It means collaborating to removing the barriers which make it difficult for people to thrive. It means empowering people with the opportunity to participate meaningfully in local decision making. It means thinking long term and outside of our silos as we continue to work together to meet the needs of our community, economy and place.



01 CONNECTED

Connected is the first community plan for Armagh City, Banbridge and Craigavon Borough. Its purpose is to improve the wellbeing of the Borough and the lives of everyone who lives here through public services working together, and with communities, business and residents.

It sets out the vison and the nine long-term outcomes for the borough and three cross-cutting themes.

CROSS CUTTING THEMES

Throughout the development of the community plan, there were three things that were so important that they could not sit on their own and these are the cross-cutting themes of the plan:



CONNECTIVITY

We believe connectivity is integral to improving quality of life. Through our plan we will work to transform and connect all areas of our borough physically, digitally and socially through shared collaborative approaches



EQUALITY

We are committed to promoting equality, good relations, and inclusion and believe them to be central to improving quality of life for everyone. A peaceful and inclusive society is vital to ensuring that we have a welcoming, confident and safe community.



SUSTAINABILITY

We will work to improve everyone's quality of life economically, environmentally and socially, without compromising our future generations' ability to develop, grow and flourish. We will screen our plan to ensure our outcomes and actions are sustainable





CONNECTED: SUMMARY OF OUTCOMES AND POPULATION INDICATORS

| OUTCOME | POPULATION INDICATORS | | | |
|--|---|--|--|--|
| COMMUNITY | | | | |
| Confident Community: Everyone has opportunities to engage in community life and shape decisions - we have a strong sense of community belonging and take pride in our area. | % of people who feel that they have an influence when it comes to any of the local decisions made in their neighbourhood. % of people who feel a sense of belonging to their neighbourhood. No. of preventable deaths per 100,000 population. | | | |
| Healthy Community: People are making positive lifestyle choices. They are more resilient and better equipped to cope with life's challenges. | Gap in life expectancy between the most deprived areas and the borough overall. % of people who participate in sport or physical activity on at least one day a week. % of people reporting that fear of crime has a minimal impact on their quality of life. % of people who see town centres as safe welcoming places for people of all walks of life. | | | |
| Welcoming Community: Our borough is a safe, respectful and peaceful environment. | No. of accidental dwelling fires. | | | |
| ECONOMY | | | | |
| Skilled Economy: Our borough is a centre for entrepreneurship, innovation and investment. | No. of VAT and/or PAYE registered businesses. | | | |
| Enterprising Economy: People are better equipped to take full advantage of the opportunities provided by the dynamic economy. | Business birth rates. Survival rates of newly born businesses. % of the workforce in employment qualified to level 1 and above, level 2 and above, level 3 and above, | | | |
| Tourism Economy: Our borough is the destination of choice for international visitors. | and level 4 and above. Employment rate (age 16-64). No. of overnight trips made by visitors from outside Northern Ireland. | | | |
| PLACE | | | | |
| Creative Place: Our borough is an inspirational and creative place offering quality, inclusive arts and cultural experiences. | % of people (aged 16+) engaging with arts/cultural activities in the past year. No. of buildings at risk saved. | | | |
| Enhanced Place: Our rich and varied built heritage and natural assets are protected, enhanced and expanded for current and future generations to enjoy. | No. of high quality parks/green spaces (those holding Green Flag Award Status[®]) City and town centre vacancy rates. Level of social housing need. | | | |
| Revitalised Place: Our distinctive and vibrant urban and rural areas are at the heart of community and economic life. | | | | |

PART 1 HOW THE BOROUGH IS DOING IN THE ROUND

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01 PROGRESS TOWARDS OUTCOMES

The Community Plan uses 19 population indicators to measure how we are doing over time and we report on these every two years.

Since the Baseline Report in 2016, there have been positive shifts in 15 population level indicators (75%). One population level indicator (5%) remains unchanged from the Baseline position. Four population level indicators (20%) have experienced negative shifts since the Baseline.

POSITIVE CHANGE COMPARED TO 2017 BASELINE



Negative Change compared to 2019 Statement of Progress

• Positive Change compared to 2019 Statement of Progress





NO CHANGE COMPARED TO 2017 BASELINE

Arts & Cultural activities



NEGATIVE CHANGE COMPARED TO 2017 BASELINE

Social housing need

646 units 5 year social housing need 2020-2025



Influencing decisions

feel they have an influence on local decision making in their neighbourhood Safe & Welcoming Town Centres

54% see town centres as safe and welcoming places for people of all walks of life



Health inequalities ⁰



Where you see these symbols they denote a change in the overall trend since 2019

No Change compared to 2019 Statement of Progress

Negative Change compared to 2019 Statement of Progress

• Positive Change compared to 2019 Statement of Progress

02 COVID-19: IMPACT ON THE BOROUGH

| BY MIDNIGHT 23 SEPTEMBER 2021 | NI (N) | BOROUGH (N) | BOROUGH RANK |
|---|-----------|-------------|--------------|
| Cumulative Individuals Tested | 1,486,226 | 156,317 | 2nd/11 |
| Cumulative Individuals Tested Positive | 231,696 | 27,379 | 2nd/11 |
| Cumulative Positive Tests per 100,000 of Population | 12,235 | 12,663 | 4th/11 |
| Cumulative COVID-19 Deaths | 2,533 | 345 | 2nd/11 |
| COVID-19 Hospital Inpatients* | 373 | 93 | 2nd/5 |

*At Midnight 23rd September, 2021

COVID-19 INFECTIONS, HOSPITAL ADMISSIONS AND DEATHS ARE IMPACTED BY SOCIAL DEPRIVATION, GENDER, AGE AND GEOGRAPHY (NI).

Older people Infection rates higher in over 65s. Over 75s 9 times more likely to die from COVID than all other ages



People who live in areas of deprivation More likely to become infected with COVID, be admitted to hospital and die from the disease

Men Lower infection rates, but more likely to be admitted to hospital and die from the disease than women Women Higher infection rates than men

Urban areas Double the death rate compared to rural areas

THE COVID-19 PANDEMIC HAS PRESENTED UNPRECEDENTED CHALLENGES FOR THE PLANNING AND DELIVERY OF SERVICES.



2019-2020 Waiting lists for SHSCT

Waiting lists for Inpatient/Day Case appointments **increased by 30.2% (4,446 more people)** Waiting lists for Outpatient appointments **increased by 19.9% (8,602 more people)**



BUSINESSES WERE SUBJECT TO MEASURES AIMED AT REDUCING THE TRANSMISSION OF THE VIRUS. THESE IMPACTED ON THEIR ABILITY TO OPERATE FULLY THROUGHOUT 2020 AND 2021.

Employments furloughed in ABC peaked to **3 in 10 (28,800 employments)** in June 2020



Pea

At March 2020 the claimant count was 2,610. The number of claimants **peaked to 6,250 in August 2020** Town centre footfall figures for the Borough during 2021 (77,121) are **25% lower than the same period in 2019 (102,943)**

HEIGHTENED JOB INSECURITY AND FINANCIAL ANXIETY AS A RESULT OF THE COVID-19 PANDEMIC HAS THE POTENTIAL TO DESTABILISE LIVING STANDARDS AND INCREASE POVERTY.

Pre-covid **23% of children** living in the Borough were in relative poverty

Foodbank information

In 2019/20 Armagh Foodbank issued 1,102 food parcels. This increased to 1,700 in 2020/21 (+54%).

Craigavon Area Foodbank distributed 41,475kg of food in 2020/21 (+17% year on year increase).

Rising energy costs, UC £20 reduction, higher national insurance contributions all coming this winter. Via Wings Dare to Care Project supported 139 households in 2020 (+96% higher than the previous year).

The Storehouse, Banbridge also registered increase demand with an estimated 36% additional food parcels.



REDUCTION IN INCOMES, NEGATIVE LIFESTYLE CHANGES, ALONG WITH THE THREAT OF INFECTION AND EFFECTS OF THE VIRUS ITSELF, COULD HAVE A MAJOR LONG-TERM IMPACT ON POPULATION MENTAL HEALTH.

In the Borough:

1,824 referrals to Links Counselling Services & 45% of these were from schools (n813)



of the Borough's population (n38,627) received anti-depressants in 2020/21 (the NI figures remained unchanged during this period) Source: DoH, 2021

Non-inpatient mental health referrals decreased by 53% in the Southern Trust Area; this is reported to be an indication of people not seeking help, rather than not needing help.

02 COVID-19: IMPACT ON THE BOROUGH

CONFLICT AND VIOLENCE CAN ESCALATE WHEN FAMILIES FACE GREATER PRESSURE AND STRESS.

Reported Domestic Abuse incidents increased by 6% in 2020/2021



Women's Aid received 549 referrals for women living in the Borough in 2020/21: a year-on-year increase of 38%

In the Southern Trust area, there were higher numbers of children on the Child Protection Register* and in Care between May-August 2021 than pre-COVID-19



THROUGH THE PANDEMIC, THERE HAVE BEEN MANY EXAMPLES OF RESILIENCE, RESOURCEFULNESS AND CREATIVITY.

8,930 VAT and/or PAYE registered businesses over the last year within the Borough (+n205; +2% compared to 2020)





Many local businesses and community organisations changed their core activities to respond to the pandemic, e.g. delivering food parcels and making PPE.

homes receiving weekly food parcels during the first lockdown

THERE HAVE BEEN POSITIVE IMPACTS UPON HEALTH AND WELLBEING FOR SOME PEOPLE



102 physical and active recreation programmes were delivered by ABC Get Moving Partnership for those least likely to participate



The Protect Life Resource Service delivered mental health awareness and suicide & self-harm prevention training to a total of 9,827 people within the Borough.

22 million outdoor visits

taken in November and December 2020 during COVID-19 restrictions;

* The child protection register is a confidential list of all children in the area who have been identified by the relevant agencies as being at significant risk of harm.

REFLECTION FROM COMMUNITY & VOLUNTARY SECTOR PANEL MEMBERS

"An elderly woman called our helpline during covid to ask for help, but as the conversation progressed she admitted that she was OK for food, but hadn't had a conversation with anyone in almost 3 months (expect for her cat, who was sick listening to her). We arranged for someone to call with a small food parcel several times, but with the added instruction to have a socially distanced conversation on the doorstep.

This type of story was a common experience for our volunteers as they met vulnerable and isolated people, particularly during Covid, who were lonely and struggling with their mental health due to isolation." "A man in his late twenties contacted the food bank to explain that he was working part-time but was unable to have his children to stay for the weekend, as not being their main carer he was unable to receive benefits. The food provided by the food bank enabled him to see his kids on a regular basis until his job circumstances changed." "A client confided that during the lockdown period, this was the first time we had enough to feed our family due to the emergency food parcels provided." "A Single man, whose partner passed away and therefore benefits coming into the house were reduced. He was struggling to make ongoing payments for the funeral and therefore couldn't afford basic food. Food parcels helped him until he had paid off the funeral."

"A single man who was just getting by on benefits took in a friend who was homeless, he could not afford to feed himself and his friend, an emergency food parcel helped them while his friend got back on his feet."





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